

FEDERAL FUNDS REVENUE FOR THE GOVERNMENT OF PUERTO RICO
DISTRIBUTED BY STATE AGENCY AND CFDA
FISCAL YEARS 2010 TO 2013
(\$ thousands)

Agency Code/ Name	Catalog	Catalog Name	2010 Actual	2011 Actual	2012 Revised	2013 Estimate
241	Administration for Integral Development of Childhood					
	10.558	Child and Adult Care Food Program	250	250	254	254
	93.575	Child Care and Development Block Grant	35,353	33,427	31,429	31,429
	93.600	Head Start	122,884	121,998	123,762	122,707
		Subtotal Agency	158,487	155,675	155,445	154,390
127	Administration for Socioeconomic Development of the Family					
	10.558	Child and Adult Care Food Program	782	778	824	824
	10.566	Nutrition Assistance for Puerto Rico	1,746,351	1,744,612	1,835,464	1,835,464
	10.568	Emergency Food Assistance Program (Administrative Costs)	2,353	2,197	2,197	2,197
	93.558	Temporary Assistance for Needy Families	80,974	80,974	80,974	80,974
	93.568	Low-Income Home Energy Assistance	6,014	5,692	5,692	5,692
		Subtotal Agency	1,836,474	1,834,253	1,925,151	1,925,151
163	Aqueduct and Sewer Authority					
	10.760	Water and Waste Disposal Systems for Rural Communities	0	8,890	18,109	3,750
		Subtotal Agency	0	8,890	18,109	3,750
265	Authority for the Redevelopment of the land and facilities of the Roosevelt Roads Naval Station					
	12.612	Community Base Reuse Plans	0	0	896	815
		Subtotal Agency	0	0	896	815
124	Child Support Administration					
	93.563	Child Support Enforcement	22,749	21,424	27,067	27,068
		Subtotal Agency	22,749	21,424	27,067	27,068
036	Commissioner of Municipal Affairs					
	14.228	Community Development Block Grants/State's Program	47,806	52,087	43,698	28,348
		Subtotal Agency	47,806	52,087	43,698	28,348
055	Department of Agriculture					
	10.025	Plant and Animal Disease, Pest Control, and Animal Care	418	418	418	418

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055	Department of Agriculture					
	10.162	Inspection Grading and Standardization	356	389	389	389
	10.950	Agricultural Statistics Report	9	0	0	0
	66.600	Environmental Protection Consolidated Grants Program Support	67	55	55	55
	66.700	Consolidated Pesticide Enforcement Cooperative Agreements	284	284	284	284
	66.704	Pesticide Certification Program Grants	60	60	60	60
		Subtotal Agency	1,194	1,206	1,206	1,206
069	Department of Consumer Affairs					
	93.002	Consumer Affairs	1	1	1	1
		Subtotal Agency	1	1	1	1
137	Department of Correction and Rehabilitation					
	14.235	Supportive Housing Programa	880	1,289	2,222	0
	16.523	Juvenile Accountability Incentive Block Grant	847	0	533	0
	16.579	Byrne Formula Grant Program	1,012	0	318	0
	16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	7,751	0	0	0
	16.593	Residential Substance Abuse Treatment for State Prisoners	0	0	0	610
	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	0	910	301	714
	16.740	Statewide Automated Victim Information Notification (SAVIN) Program	0	0	0	1,000
	16.801	Recovery Act - State Victim Assistance Formula Grant Program	0	0	0	152
	17.259	WIA Youth Activities	0	157	0	0
	84.013	Title 1 Program for Neglected and Delinquent Children	496	423	328	423
		Subtotal Agency	10,986	2,779	3,702	2,899
119	Department of Economic Development and Commerce					
	12.612	Community Base Reuse Plans	453	453	0	0
		Subtotal Agency	453	453	0	0
081	Department of Education					
	00.000	Indirect Costs	21,000	30,000	15,000	15,000
	10.555	National School Lunch Program	161,844	151,929	149,220	149,220

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081	Department of Education					
	10.558	Child and Adult Care Food Program	29,729	31,780	31,559	31,559
	10.559	Summer Food Service Program for Children	14,544	14,048	13,488	13,488
	10.560	State Administrative Expenses for Child Nutrition	2,460	2,582	2,442	2,442
	10.582	Fresh Fruit and Vegetable Program	563	772	689	689
	45.310	State Library Program	3,376	2,470	2,270	2,270
	84.001	Academic Facilities Reconstruction and Renovation for Removal of Architectural Barriers	6,816	12,396	12,396	12,396
	84.002	Adult Education State Administered Grant Program	12,009	17,460	13,334	13,334
	84.007	Federal Supplemental Educational Opportunity Grants	104	53	96	96
	84.010	Title I Grants to Local Educational Agencies	522,235	526,245	479,845	471,687
	84.013	Title I Program for Neglected and Delinquent Children	528	547	534	534
	84.027	Special Education Grants to States	111,558	111,558	111,312	111,312
	84.033	Federal Work - Study Program	114	93	77	77
	84.041	Impact Aid	3,056	1,586	1,717	1,717
	84.048	Vocational Education Basic Grants to States	18,066	18,160	18,160	18,160
	84.063	Federal Pell Grant Program	12,642	13,149	13,149	13,149
	84.173	Special Education Preschool Grants	3,018	3,018	2,991	2,991
	84.185	Robert C. Byrd Honors Scholarships	567	578	0	0
	84.186	Safe and Drug -Free Schools and Communities State Grants	7,106	7,106	1,888	0
	84.196	Education for Homeless Children and Youth	1,331	2,473	2,170	2,170
	84.213	Even Start State Educational Agencies	2,240	2,293	37	0
	84.243	Tech - Prep Education	1,917	1,920	0	0
	84.287	Twenty - First Century Community Learning Centers	40,386	41,919	42,442	42,442
	84.318	Technology Literacy Challenge Fund Grants	9,222	3,603	0	0
	84.326	Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	65	65	65	65
	84.331	Grants to States for Incarcerated Youth Offenders	119	25	0	0
	84.365	English Language Acquisition Grants	3,195	3,460	3,460	3,460
	84.366	Math & Science Partnership	7,349	7,627	6,618	6,618
	84.367	Improving Teacher Quality State Grants	88,342	90,717	73,924	73,924
	84.369	Grants for State Assessments and Related Activities	6,322	6,246	5,733	5,733
	84.371	Striving Readers	0	282	0	0

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081	Department of Education					
	84.375	Academic Competitiveness Grants	47	107	0	0
	84.377	School Improvement Grants	20,423	20,756	20,756	20,756
	84.410	Education Jobs Fund	0	121,674	0	0
	84.902	National Assessment of Educational Progress	182	165	165	165
	93.938	Cooperative Agreements to Support School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	39	106	188	188
	94.004	Learn and Serve America - School and Community Based Programs	505	0	0	0
		Subtotal Agency	1,113,019	1,248,968	1,025,725	1,015,642
071	Department of Health					
	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children (WIC Program)	255,457	249,588	249,588	249,588
	14.241	Housing Opportunities for Persons with AIDS	1,709	1,825	1,825	1,825
	42.493	Clinical Laboratory Improvement Act	529	487	487	487
	66.432	State Public Water System Supervision	731	731	731	731
	66.468	Drinking Water Revolving System	19,500	8,146	8,146	8,146
	84.181	Special Education Grants for Infants and Families with Disabilities	4,817	4,651	4,651	4,651
	93.006	P.R. HIV/AIDS	134	0	0	0
	93.110	Maternal and Child Health Federal Consolidated Programs	256	277	277	277
	93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	755	620	620	620
	93.130	Primary Care Services Resource Coordination and Development	219	2,234	2,234	2,234
	93.137	Community Programs to Improve Minority Health Grant Program	0	436	436	436
	93.153	Coordinated Services and Access to Research for Women, Infants, Children and Youth	689	689	689	689
	93.235	Abstinence Education	0	1,966	1,966	1,966
	93.251	Universal Newborn Hearing Screening	0	150	150	150
	93.255	Children's Hospitals Graduate Medical Education Payment	2,496	1,443	1,443	1,443
	93.268	Immunization Grants	2,963	3,869	3,869	3,869
	93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	1,523	1,171	1,171	1,171
	93.773	Medicare Hospital Insurance	5,089	8,774	8,774	8,774
	93.778	Medical Assistance Program (Medicaid; Title XIX)	51,900	62,500	62,500	62,500
	93.917	HIV Care Formula Grants	32,200	34,019	34,019	34,019
	93.926	Healthy Start Initiative	500	395	395	395

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071	Department of Health					
	93.940	HIV Prevention Activities Health Department Based	4,301	6,808	6,808	6,808
	93.944	Human Immunodeficiency Virus (HIV) / Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	914	931	931	931
	93.959	Block Grants for Prevention and Treatment of Substance Abuse	419	458	458	458
	93.961	Bioterrorism Preparedness	35,821	13,499	13,499	13,499
	93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	1,425	1,434	1,434	1,434
	93.988	Cooperative Agreements for State - Based Diabetes Control Programs and Evaluation of Surveillance Systems	239	880	880	880
	93.991	Preventive Health and Health Services Block Grant	1,569	1,569	1,569	1,569
	93.994	Maternal and Child Health Services Block Grant to the States	9,619	15,847	15,847	15,847
		Subtotal Agency	435,774	425,397	425,397	425,397
078	Department of Housing					
	14.239	Home Investment Partnerships Programs	18,169	0	0	0
	14.871	Section 8 Housing Choice Vouchers	55,295	57,428	54,631	60,631
		Subtotal Agency	73,464	57,428	54,631	60,631
038	Department of Justice					
	16.575	Crime Victim Assistance	937	2,488	5,406	5,275
	16.576	Crime Victim Compensation	0	259	556	556
	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	0	6,429	4,942	7,872
	16.803	Eward Byrne Memorial Justice Assistance Grant (JAG) Program/ Grants to States and Territories	1,140	0	0	0
		Subtotal Agency	2,077	9,176	10,904	13,703
067	Department of Labor and Human Resources					
	17.002	Labor Force Statistics	827	798	872	788
	17.005	Compensation and Working Conditions	0	0	0	84
	17.207	Employment Service/Wagner-Peyser Funded Activities	9,343	10,967	10,363	8,342
	17.225	Unemployment Insurance	25,357	22,372	17,160	17,160
	17.235	Senior Community Service Employment Program	0	0	0	1,224
	17.259	WIA Youth Activities	978	0	0	0
	17.271	Work Opportunity Tax Credit Program (WOTC)	0	0	0	110

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067	Department of Labor and Human Resources					
	17.273	Temporary Labor Certification for Foreign Workers	0	0	0	193
	17.500	Occupational Safety and Health	2,589	2,589	2,589	2,589
	17.801	Disabled Veterans' Outreach Program (DVOP)	0	0	0	243
	17.804	Local Veterans' Employment Representative Program	0	0	0	301
	30.002	Employment Discrimination State and Local Fair Employment Practices Agency Contracts	459	466	466	534
		Subtotal Agency	39,553	37,192	31,450	31,568
049	Department of Transportation and Public Works					
	20.600	State and Community Highway Safety	0	472	0	0
	97.036	Public Assistance (Presidentially Declared Disasters)	0	173	0	0
		Subtotal Agency	0	645	0	0
122	Department of the Family					
	14.231	Emergency Shelter Grants Program	3,101	3,115	3,118	3,118
	93.575	Child Care and Development Block Grant	600	600	300	300
	93.645	Child Welfare Services State Grants	108	108	100	100
	93.802	Social Security Disability Insurance	16,716	16,900	16,600	16,600
		Subtotal Agency	20,525	20,723	20,118	20,118
151	Disabled People Advocate Office					
	84.161	Rehabilitation Services - Client Assistance Program	135	134	134	134
	84.224	Assistive Technology	50	50	50	50
	84.240	Program of Protection and Advocacy of Individual Rights	195	193	193	193
	93.138	Protection and Advocacy for Individuals with Mental Illness	665	619	619	619
	93.234	Protection and Advocacy Traumatic Brain Injury	50	50	50	50
	93.618	Training and Technical Assistance to Improve Voting Access for Individuals with Disabilities	70	70	70	70
	93.630	Developmental Disabilities Basic Support and Advocacy Grants	1,137	1,109	1,109	1,109
	96.008	Social Security Benefits Planning, Assistance, and Outreach Program	120	120	120	120
		Subtotal Agency	2,422	2,345	2,345	2,345
152	Elderly and Retired People Advocate Office					

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152	Elderly and Retired People Advocate Office					
	10.570	Nutrition Services Incentive	2,520	2,674	2,775	2,489
	16.575	Crime Victim Assistance	136	136	132	106
	93.041	Special Programs for Aging Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation	66	67	67	54
	93.042	Special Program for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	204	217	224	181
	93.043	Special Program for the Aging Title III, Part D, Disease Prevention and Health Promotion Services	270	270	270	215
	93.044	Special Projects of the Aging Title III, Part B Grants for Supportive Services and Senior Centers	5,549	4,653	6,342	4,834
	93.045	Special Programs for the Aging Title III, Part C Nutrition Services	6,391	8,438	7,099	5,982
	93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	335	335	180	218
	93.051	Alzheimer's Disease Demonstration Grants to States	0	0	202	154
	93.052	National Family Caregiver Support Program	1,874	1,938	1,975	1,617
	93.779	Centers for Medicare and Medicaid Services Research, Demonstrations and Evaluations	625	582	767	693
	94.011	Foster Grandparent Program	0	0	323	262
	94.016	Senior Companion Program	659	659	395	321
		Subtotal Agency	18,629	19,969	20,751	17,126
021	Emergency Management and Disaster Administration Agency					
	83.552	Emergency Management Performance Grants	17	17	20	0
	94.013	Volunteers in Service to America	0	0	303	303
	97.042	Emergency Management Performance Grants	4,642	4,642	5,009	5,005
	97.067	Homeland Security Grant Program	472	472	190	397
	97.082	Earthquake Consortium and State Assistance	50	50	46	46
		Subtotal Agency	5,181	5,181	5,568	5,751
135	Employment and Training Enterprise Corporation					
	42.002	Copyright Service	115	0	0	0
		Subtotal Agency	115	0	0	0
132	Energy Affairs Administration					
	81.041	State Energy Program	412	165	318	455
	81.042	Weatherization Assistance for Low-Income Persons	0	647	628	628

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132	Energy Affairs Administration					
	81.119	State Energy Program Special Projects	0	3	0	0
		Subtotal Agency	412	815	946	1,083
014	Environmental Quality Board					
	00.000	Indirect Costs	1,679	2,043	2,110	2,284
	66.001	Air Pollution Control Program Support	1,465	1,185	1,693	2,068
	66.454	Water Quality Management Planning	100	89	227	0
	66.458	Capitalization Grants for Clean Water State Revolving Funds	0	0	387	0
	66.472	Beach Monitoring And Notification Program Implementation Grants	324	262	261	0
	66.605	Performance Partnership Grants	3,522	3,126	2,554	4,567
	66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	75	83	84	0
	66.707	TSCA Title IV State Lead Grants Certification of Lead -Based Paint Professionals	155	155	143	0
	66.801	Hazardous Waste Management State Program Support	797	819	855	1,123
	66.802	Superfund State, Political Subdivision, and Indian Tribe Site Specific Cooperative Agreements	1,065	1,203	1,333	1,262
	66.805	Leaking Underground Storage Tank Trust Fund	375	317	0	0
	97.116	Port Security Grant Program (Fondos ARRA) Cooperative Agreement	1,096	0	0	0
		Subtotal Agency	10,653	9,282	9,647	11,304
123	Families and Children Administration					
	17.235	Senior Community Service Employment Program	1,415	1,415	0	0
	93.556	Promoting Safe and Stable Families	6,343	3,534	6,143	5,945
	93.569	Community Services Block Grant	27,393	29,314	29,314	28,502
	93.590	Community-Based Family Resource and Support Grants	448	60	350	335
	93.597	Grants to States for access and visitation programs	100	25	100	100
	93.599	Chafee Education and Training Vouchers Program	582	587	609	563
	93.603	Adoption Incentive Payments	0	0	383	0
	93.643	Children's Justice Grants to States	244	3	244	230
	93.645	Child Welfare Services State Grants	4,993	4,172	4,467	4,324
	93.658	Foster Care Title IV - E	262	0	0	0
	93.667	Social Services Block Grant	8,793	10,193	7,640	8,793

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123	Families and Children Administration					
	93.669	Child Abuse and Neglect State Grants	373	82	361	351
	93.671	Family violence prevention and services Grants for Battered Womens Shelter Grants to States and Indian Tribes	1,300	1,011	1,362	1,354
	93.674	Chafee Foster Care Independent Living	1,729	1,283	1,816	1,688
	94.002	Retired and Senior Volunteer Program	128	128	0	54
		Subtotal Agency	54,103	51,807	52,789	52,239
042	Firefighters Corps					
	10.664	Cooperative Forestry Assistance	28	240	240	315
	20.613	Child Safety and Child Booster Seats Incentive	218	108	225	225
	97.039	Hazard Mitigation Grant	0	129	0	0
	97.044	Assistance to Firefighters Grant	0	1,443	0	0
		Subtotal Agency	246	1,920	465	540
010	General Court of Justice					
	93.586	State Court Improvement Grant	700	501	310	310
		Subtotal Agency	700	501	310	310
231	Health Advocate Office					
	93.519	Affordable Care Act (ACA) - Consumer Assistance Program Grants	0	447	0	0
		Subtotal Agency	0	447	0	0
187	Health Insurance Administration					
	93.778	Medical Assistance Program (Medicaid; Title XIX)	380,087	529,234	934,027	1,077,375
		Subtotal Agency	380,087	529,234	934,027	1,077,375
179	Highway and Transportation Authority					
	20.205	Highway Planning and Construction	159,690	81,285	123,201	186,058
		Subtotal Agency	159,690	81,285	123,201	186,058
235	Housing Financing Authority					
	14.239	Home Investment Partnerships Programs	0	0	18,432	16,381

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235	Housing Financing Authority					
	14.857	Section 8 Rental Certificate Program	108,350	122,705	131,470	133,928
		Subtotal Agency	108,350	122,705	149,902	150,309
166	Industrial Development Company					
	12.002	Procurement Technical Assistance for Business Firms	0	338	312	312
		Subtotal Agency	0	338	312	312
189	Institute of Forensic Sciences					
	16.609	Community Prosecution and Project Safe Neighborhoods	0	30	30	24
	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	526	0	275	275
	16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	0	293	232	257
	16.743	Forensic Casework DNA Backlog Reduction Program	263	439	671	671
	93.889	National Bioterrorism Hospital Preparedness Program	0	275	263	420
		Subtotal Agency	789	1,037	1,471	1,647
082	Institute of Puerto Rican Culture					
	45.025	Promotion of the Arts Partnership Agreements	718	739	717	717
		Subtotal Agency	718	739	717	717
095	Mental Health and Addiction Services Administration					
	14.241	Housing Opportunities for Persons with AIDS	3,319	3,094	3,594	3,387
	16.729	Drug Free Communities Support Programs Grant	326	176	0	0
	84.186	Safe and Drug -Free Schools and Communities State Grants	1,771	206	824	0
	93.243	Substance abuse and mental health services projects of reaional and national significance	2,203	2,371	2,195	2,195
	93.958	Block Grants for Community Mental Health Services	21,741	21,992	22,741	23,267
	93.959	Block Grants for Prevention and Treatment of Substance Abuse	5,243	8,220	5,529	5,527
		Subtotal Agency	34,603	36,059	34,883	34,376
174	Metropolitan Bus Authority					
	20.500	Federal Transit Capital Investment Grants	19,173	14,145	13,734	13,734
	20.507	Federal Transit Formula Grants (Urbanized Area Formula Program)	3,244	6,571	10,880	16,251

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174	Metropolitan Bus Authority					
		Subtotal Agency	22,417	20,716	24,614	29,985
138	National Guard Institutional Trust					
	14.312	New Approach Anti-Drug Grants	642	0	0	0
		Subtotal Agency	642	0	0	0
233	National Parks Company					
	15.916	Outdoor Recreation - Acquisition, Development and Planning	400	0	0	0
		Subtotal Agency	400	0	0	0
133	Natural Resources Administration					
	00.000	Indirect Costs	516	905	1,131	1,131
	10.664	Cooperative Forestry Assistance	0	86	0	0
	11.407	Interjurisdiction fisheries act of 1986	3	55	13	13
	11.419	Coastal Zone Management Administration Awards	3,303	5,305	2,198	2,198
	11.420	Coastal Zone Management Estuarine Research Reserves	601	543	598	598
	11.427	Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Programs	361	106	368	368
	11.434	Cooperative Fishery Statistics	76	145	87	87
	11.435	Southeast Area Monitoring and Assessment Program	110	106	148	148
	15.605	Sport Fish Restoration	3,344	3,355	5,138	5,138
	15.611	Wildlife Restoration	1,216	1,154	1,404	1,404
	15.612	Endangered Species Conservation	215	166	301	301
	20.005	Boating Safety Financial Assistance	200	1,013	1,038	1,038
		Subtotal Agency	9,945	12,939	12,424	12,424
181	Occupational and Human Resources Development Council					
	17.258	WIA Adult Program	95,932	78,307	0	0
	17.260	WIA Dislocated Workers	0	109,386	62,478	62,478
		Subtotal Agency	95,932	187,693	62,478	62,478
022	Office of Commissioner of Insurance					
	00.001	Others Grants	0	0	1,000	0

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Agency Code/ Name	Catalog	Catalog Name	2010 Actual	2011 Actual	2012 Revised	2013 Estimate
022	Office of Commissioner of Insurance					
		Subtotal Agency	0	0	1,000	0
015	Office of the Governor					
	93.600	Head Start	175	175	175	175
	94.003	State Commission	0	0	294	1,522
	94.007	Americorps: Promise Fellows	0	0	90	0
	94.009	Training and Technical Assistance	0	0	74	24
		Subtotal Agency	175	175	633	1,721
018	Planning Board					
	11.303	Economic Development Technical Assistance	0	0	60	60
	11.419	Coastal Zone Management Administration Awards	75	75	75	75
	93.630	Developmental Disabilities Basic Support and Advocacy Grants	2,507	2,507	2,507	2,501
	97.067	Homeland Security Grant Program	135	135	140	140
		Subtotal Agency	2,717	2,717	2,782	2,776
168	Ports Authority					
	20.106	Airport Improvement Program	18,046	14,521	20,355	28,329
	20.500	Federal Transit Capital Investment Grants	2,000	0	0	0
	97.067	Homeland Security Grant Program	0	31,000	0	0
		Subtotal Agency	20,046	45,521	20,355	28,329
196	Public Broadcasting Corporation					
	11.550	Public Telecommunications Facilities Planning and Construction	2,200	2,200	2,200	2,200
		Subtotal Agency	2,200	2,200	2,200	2,200
106	Public Housing Administration					
	14.850	Public and Indian Housing	259,551	253,986	310,115	347,913
	14.872	Public Housing Capital Fund	48,767	48,271	47,203	46,691
		Subtotal Agency	308,318	302,257	357,318	394,604
065	Public Services Commission					

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065	Public Services Commission					
	20.218	National Motor Carrier Safety Assistance Program	678	678	691	1,163
	20.700	Pipeline Safety	40	89	108	0
	20.721	PHMSA Pipeline Safety Program One Call Grant	0	0	21	0
		Subtotal Agency	718	767	820	1,163
278	Puerto Rico Education Council					
	84.367	Improving Teacher Quality State Grants	2,808	2,407	1,956	1,956
		Subtotal Agency	2,808	2,407	1,956	1,956
043	Puerto Rico National Guard					
	12.401	National Guard Military Operations and Maintenance Projects	22,742	26,076	23,720	29,802
		Subtotal Agency	22,742	26,076	23,720	29,802
040	Puerto Rico Police					
	00.000	Indirect Costs	0	1,655	5,928	1,021
	14.850	Public and Indian Housing	0	337	0	0
	14.854	Public Housing Drug Elimination Program	2,595	0	0	0
	14.872	Public Housing Capital Fund	0	1,905	0	0
	16.523	Juvenile Accountability Incentive Block Grant	0	0	168	0
	16.588	Violence Against Women Formula Grants	21	404	537	0
	16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders	818	0	0	0
	16.607	Bulletproof Vest Partnership Program	0	0	512	0
	16.609	Community Prosecution and Project Safe Neighborhoods	113	19	67	0
	16.710	Public Safety Partnership & Company Grants	0	0	3,949	790
	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	0	278	1,255	0
	16.744	Anti-Gang Initiative	20	76	137	0
	20.600	State and Community Highway Safety	390	1,859	355	0
	97.007	Homeland Security Preparedness Technical Assistance Program	0	0	244	0
	97.053	Citizen Corps	5	8	0	0
	97.067	Homeland Security Grant Program	567	80	0	0

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040	Puerto Rico Police					
	97.072	National Explosive Detection Canine Team Program	307	168	820	82
	97.116	Port Security Grant Program (Fondos ARRA) Cooperative Agreement	0	0	50	0
		Subtotal Agency	4,836	6,789	14,022	1,893
178	Puerto Rico and the Island Municipalities Maritime Transport Authority					
	20.500	Federal Transit Capital Investment Grants	33,368	800	21,896	11,966
	20.509	Formula Grants for Other Than Urbanized Areas	0	0	0	3,700
		Subtotal Agency	33,368	800	21,896	15,666
109	School of Plastic Arts					
	84.031	Higher Education Institutional Aid	499	512	514	0
		Subtotal Agency	499	512	514	0
155	State Office of Historical Conservation					
	15.904	Historic Preservation Fund Grants-In-Aid	593	597	640	640
		Subtotal Agency	593	597	640	640
011	Traffic Safety Commission					
	20.600	State and Community Highway Safety	8,813	11,190	12,248	12,187
		Subtotal Agency	8,813	11,190	12,248	12,187
176	University of Puerto Rico					
	10.001	Agricultural Research Basic and Applied Research	0	21	21	21
	10.200	Grants for Agricultural Research, Special Research Grants	242	633	633	633
	10.202	Cooperative Forestry Research	22	218	218	218
	10.203	Payments to Agricultural Experiment Stations Under Hatch Act	5,323	4,218	4,218	4,218
	10.215	Sustainable Agriculture Research and Education	0	49	49	49
	10.223	Hispanic Serving Institutions Education Grants	69	734	734	734
	10.250	Agricultural and Rural Economic Research	126	1,300	1,300	1,300
	10.303	Integrated Programs	0	110	110	110
	10.304	Homeland Security Agricultural	0	43	43	43

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176	University of Puerto Rico					
	10.310	Agriculture and Food Research Initiative (AFRI)	0	55	55	55
	10.443	Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers	0	263	263	263
	10.479	Food Safety Cooperative Agreements	0	15	15	15
	10.500	Cooperative Extension Service	6,877	5,965	5,965	5,965
	10.558	Child and Adult Care Food Program	23	33	33	33
	10.652	Forestry Research	13	34	34	34
	10.664	Cooperative Forestry Assistance	40	16	16	16
	10.675	Urban and Community Forestry Program	0	20	20	20
	10.680	Forest Health Protection	0	24	24	24
	10.769	Rural Business Enterprise Grants	0	10	10	10
	10.771	Rural Cooperative Development Grants	0	11	11	11
	10.901	Resource Conservation and Development	0	135	135	135
	10.902	Soil and Water Conservation	20	19	19	19
	10.903	Soil Survey	0	10	10	10
	11.303	Economic Development Technical Assistance	0	281	281	281
	11.417	Sea Grant Support	864	818	818	818
	11.420	Coastal Zone Management Estuarine Research Reserves	291	8	8	8
	11.430	Undersea Research	578	0	0	0
	11.463	Habitat Conservation	19	33	33	33
	11.467	Meteorologic and Hydrologic Modernization Development	0	1,181	1,181	1,181
	11.468	Applied Meteorological Research	0	228	228	228
	11.473	Coastal Services Center	0	1,362	1,362	1,362
	11.609	Measurement and Engineering Research and Standards	50	14	14	14
	12.420	Military Medical Research And Development	0	0	0	301
	12.431	Basic Scientific Research	1,460	19	19	19
	12.609	Selected Reserve Educational Assistance Program	0	35	35	35
	12.630	Basics Applied and Advanced Research in Science and Engineering	40	0	0	0
	12.901	Mathematical Sciences Grants Program	16	16	16	16
	14.231	Emergency Shelter Grants Program	69	59	59	59
	14.235	Supportive Housing Program	0	25	25	25

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176	University of Puerto Rico					
	15.236	Environmental Quality and Protection Resource Management	0	6	6	6
	15.615	Cooperative Endangered Species Conservation Fund	0	18	18	18
	15.630	Coastal Program	24	24	24	24
	15.805	Assistance to State Water Resources Research Institutes	0	44	44	44
	15.807	Earthquake Hazards Reduction Program	0	21	21	21
	15.808	Geological Survey Research and Data Acquisitio	226	0	0	0
	16.525	Grants to Reduced Violent Crimes Against Women on Campuses	6	436	435	435
	16.541	Juvenile Justice and Delinquency Prevention Special Emphasis	0	0	0	116
	16.579	Byrne Formula Grant Program	67	0	0	0
	16.588	Violence Against Women Formula Grants	0	0	0	24
	17.502	Occupational Safety and Health Susan Harwood Training Grants	0	85	85	85
	20.200	Highway Research and Development Program	0	57	57	57
	20.215	Highway Training and Education	0	69	69	69
	20.600	State and Community Highway Safety	98	410	410	410
	43.001	Aerospace Education Services Program	1,666	2,548	2,548	2,548
	43.002	Technology Transfer	66	57	57	57
	43.008	Education	0	10	10	10
	45.024	Promotion of the Arts Grants to Organizations and Individuals	0	9	9	15
	45.129	Promotion of The Humanities - Federal/Stage Partnership	50	14	14	14
	45.301	Museums for America	0	536	536	536
	47.041	Engineering Grants	2,914	1,121	1,121	1,121
	47.049	Mathematical and Physical Sciences	92	1,176	1,176	1,176
	47.050	Geosciences	0	329	329	329
	47.070	Computer and Information Science and Engineering	399	568	568	568
	47.074	Biological Sciences	2,430	3,577	3,577	3,577
	47.075	Social, Behavioral and Economic Sciences	565	7	7	7
	47.076	Education and Human Resources	2,977	6,190	6,190	6,190
	47.079	Mathematical and Physical Sciences	0	52	52	52
	47.081	Office of Experimental Program to Stimulate Competitive Research	0	423	423	423
	64.117	Survivors and Dependents Educational Assistance	208	0	0	0

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176	University of Puerto Rico					
	66.432	State Public Water System Supervision	0	15	15	15
	66.509	Science To Achieve Results (STAR) Research Program	0	12	12	12
	66.513	Greater Research Opportunities (GRO) Fellowships For Undergraduate Environmental Study	0	18	18	18
	77.008	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	0	119	119	119
	81.041	State Energy Program	0	333	333	333
	81.041	State Energy Program	0	321	321	321
	81.049	Office of Science Financial Assistance Program	204	511	511	511
	81.119	State Energy Program Special Projects	14	14	14	14
	84.007	Federal Supplemental Educational Opportunity Grants	2,499	2,801	2,578	2,578
	84.010	Title I Grants to Local Educational Agencies	11	2,267	2,256	2,256
	84.031	Higher Education Institutional Aid	3,630	4,661	3,819	4,018
	84.033	Federal Work - Study Program	4,661	4,755	4,468	4,474
	84.042	TRIO Student Support Services	1,698	2,912	2,250	2,250
	84.044	TRIO Talent Search	802	750	749	749
	84.047	TRIO Upward Bound	1,675	1,291	911	911
	84.063	Federal Pell Grant Program	184,805	177,825	181,096	184,586
	84.069	Leveraging Educational Assistance Partnership	228	0	0	0
	84.113	TRIO Staff Training Program	0	171	171	171
	84.120	Minority Science and Engineering Improvement	648	641	641	641
	84.129	Rehabilitation Long-Term Training	244	267	267	267
	84.217	TRIO Ronald E. McNair Post - Baccalaureate Achievement	182	258	258	258
	84.224	Assistive Technology	435	347	347	347
	84.243	Tech - Prep Education	654	7	7	7
	84.287	Twenty - First Century Community Learning Centers	463	80	80	80
	84.298	Innovative Education Program Strategies	1	0	0	0
	84.318	Technology Literacy Challenge Fund Grants	35	0	0	0
	84.325	Special Education - Personnel Preparation To Improve Services And Results For Children With Disabilities	1	0	0	0
	84.331	Grants to States for Incarcerated Youth Offenders	0	39	39	39
	84.366	Math & Science Partnership	2,858	1,767	1,767	1,767
	84.367	Improving Teacher Quality State Grants	1,593	8,456	8,456	8,456

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176	University of Puerto Rico					
	84.375	Academic Competitiveness Grants	14,040	6,014	5,740	5,757
	84.376	National Science and Mathematics Access to Retain Talent (SMART) Grants	382	8,336	8,336	8,336
	84.378	College Access Challenge Grant Program	2	1,564	1,562	1,562
	93.110	Maternal and Child Health Federal Consolidated Programs	0	214	214	214
	93.121	Oral Diseases and Disorders Research	0	0	0	980
	93.143	NIEHS Superfund Hazardous Substances Basic Research and Education	0	243	243	243
	93.145	AIDS Education and Training Centers	0	0	0	672
	93.215	Hansen's Disease National Ambulatory Care Program	0	526	526	526
	93.217	Family Planning - Services	48	95	95	312
	93.226	Research On Healthcare Costs, Quality And Outcomes	0	305	305	305
	93.242	Mental Health Research Grants	0	1,274	1,274	3,058
	93.243	Substance abuse and mental health services projects of regional and national significance	582	12	12	12
	93.263	Occupational Safety and Health - Training Grants	92	92	92	0
	93.273	Alcohol Research Programs	85	875	875	875
	93.279	Drug Abuse Research Programs	0	0	0	502
	93.281	Mental Health Research Career/Scientist Development Awards	0	157	157	157
	93.282	Mental Health National Research Service Awards for Research Training	0	3	3	3
	93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	21	21	21	718
	93.286	Discovery and Applied Research for Technological Innovations to Improve Human Health	0	116	116	116
	93.358	Advanced Education Nursing Traineeships	0	1,819	1,819	1,819
	93.361	Nursing Research	0	0	0	174
	93.375	Minority Biomedical Research Support	0	54	54	55
	93.389	Research Infrastructure	2,506	5,660	5,660	16,853
	93.393	Cancer Cause and Prevention Research	0	0	0	164
	93.397	Cancer Centers Support Grants	0	0	0	2,124
	93.398	Cancer Research Manpower	1	1	1	56
	93.405	ARRA - Public Health Traineeship Program	0	0	0	63
	93.407	ARRA - Scholarships for Disadvantaged Students	0	0	0	402
	93.411	ARRA - Equipment to Enhance Training for Health Professionals	0	315	315	315
	93.575	Child Care and Development Block Grant	1,464	2,320	2,214	2,964

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176	University of Puerto Rico					
	93.591	Family Violence Prevention and Services/Grants For Battered Women's Shelters Grants to State Domestic Violence Coalitions	0	11	11	11
	93.630	Developmental Disabilities Basic Support and Advocacy Grants	0	0	0	8
	93.632	University Centers for Excellence in Developmental Disabilities Education, Research and Service	0	0	0	483
	93.701	Trans-NIH Recovery Act Research Support	0	1,257	1,257	1,257
	93.837	Heart and Vascular Diseases Research	0	0	0	224
	93.838	Lung Diseases Research	0	0	0	218
	93.846	Arthritis, Musculoskeletal and Skin Diseases Research	0	3,147	3,147	3,147
	93.853	Extramural Research Programmas In The Neurosciences and Neurological Disorders	0	370	370	2,283
	93.856	Microbiology and Infectious Diseases Research	1,141	0	0	0
	93.859	Biomedical Research and Research training	17,812	8,568	8,893	11,399
	93.865	Research for Mothers and Children	749	84	84	1,318
	93.866	Aging Research	0	0	0	37
	93.884	Grants for Residency Training in General Internal Medicine and/or General Pediatrics	0	0	0	384
	93.887	Health Care And Other Facilities	0	0	0	297
	93.910	Family And Community Violence Prevention Program	0	0	0	163
	93.925	Scholarships for Health Professions Students from Disadvantaged Backgrounds	90	0	0	666
	93.964	Public Health Traineeships	31,551	31,551	31,551	86
	93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	0	0	0	19
	93.989	Senior International Fellowships	0	0	0	420
	93.994	Maternal and Child Health Services Block Grant to the States	24	24	0	0
	97.039	Hazard Mitigation Grant	0	81	81	81
	97.061	Centers for Homeland Security	0	520	520	520
	97.062	Scientific Leadership Awards	0	103	103	103
		Subtotal Agency	305,861	322,172	322,955	323,907
120	Veterans Advocate Office					
	00.000	Indirect Costs	0	205	7,135	0
		Subtotal Agency	0	205	7,135	0
126	Vocational Rehabilitation Administration					

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126	Vocational Rehabilitation Administration					
	84.126	Rehabilitation Services Vocational Rehabilitation Grants to State	75,675	75,332	72,755	72,755
	84.169	Independent Living State Grants	313	312	312	312
	84.187	Supported Employment Services for Individuals with Severe Disabilities	320	320	317	317
	84.265	Rehabilitation Training State Vocational Rehabilitation Unit In-Service Training	205	231	129	129
		Subtotal Agency	76,513	76,195	73,513	73,513
096	Women's Advocate Office					
	16.588	Violence Against Women Formula Grants	1,649	1,374	1,919	2,102
		Subtotal Agency	1,649	1,374	1,919	2,102
		Grand Total	5,460,452	5,763,263	6,045,976	6,249,525